

Woodfern Elementary HSA

2023-2024 YEAR IN REVIEW

**TEAM
HSA**

HSA MEMBERS

104

UP FROM 78 IN '22-'23



**STUDENTS
SUPPORTED**

305



**STAFF
SUPPORTED**

67

VOLUNTEER SUPPORT

- CLASS PARENTS
- HALLOWEEN HOWL
- FALL & SPRING BOOK FAIRS
- BARNES & NOBLE FAMILY FUN NIGHT
- HOLIDAY SHOPPE
- SWEETHEART DANCE
- SCIENCE FAIR
- BINGO & BASKET AUCTION
- FOAM PARTY

GIVE BACKS

- RED RIBBON WEEK
- CHILDREN'S BOOK DRIVE
- OUTGROWN SPIRITWEAR
- RECESS RESTOCK
- EARTH DAY CARTRIDGES



**HOW WE
RAISED
\$44,000+**

- Bingo & Basket \$18,000
- Ticket Sales \$6,500
- 4th Gr Day \$4,800
- Read-A-Thon \$3,900
- Dine Outs \$3,500
- Membership \$3,000
- Holiday Shoppe \$2,000
- Misc (Mums, etc) \$1,200
- Penny Wars \$1,000
- Spirit Wear \$800

**Scholastic Book Fairs are not included as income, but did provide a \$7,000 credit towards the purchase of new books for Woodfern

CLASSROOM & TEACHING RESOURCES - \$10,800

- BACK TO SCHOOL GOODIE BAGS
- SCHOOL SUPPLIES
- CLASSROOM, LIBRARY AND BIRTHDAY BOOKS
- STUDENT PLANNERS
- STUDENT INCENTIVES & SPIRIT STICKS
- STAFF GRANTS
- SCHOLASTIC MAGAZINE

STUDENT ACTIVITIES - \$6,000

- FIESTA
- POLAR EXPRESS DAY
- EYES OF THE WILD ASSEMBLY
- LEAP DAY
- GIZMO THE ROBOT ASSEMBLY
- CONRAD THE MAGICIAN ASSEMBLY
- FIELD DAY
- KONA TRUCK
- FOURTH GRADE FIELD TRIP
- YEARBOOK

FAMILY & COMMUNITY EVENTS - \$7,000

- NEW FAMILY SOCIAL
- BOOK FAIR FAMILY NIGHTS
- THERAPY DOGS
- HALLOWEEN HOWL
- BARNES & NOBLE FAMILY FUN NIGHT
- THANKFUL FAMILIES
- FAMILY SCIENCE & MATH NIGHTS
- SCIENCE FAIR
- SWEETHEART DANCE
- BINGO & BASKET AUCTION
- HILLSBOROUGH HOP 5K RUN
- FAMILY FOAM NIGHT

STAFF SUPPORT - \$5,600

- WELCOME BACK ICED COFFEE BAR
- STAFF RAFFLES
- HOLIDAY GIFTS
- STAFF APPRECIATION WEEK
- STAFF MEALS
- OFFICE SUPPLIES

ADMINISTRATIVE - \$2,800

- ONLINE SOFTWARE PLATFORM RENEWALS
- INSURANCE
- OFFICE SUPPLIES & POSTAGE
- ACCOUNTANT
- VOLUNTEER APPRECIATION

**HOW WE
SPENT
\$32,000+**



THANK YOU FOR A WONDERFUL YEAR AT WOODFERN!!